

ANNUAL INTEGRATED PLANNING IMPROVEMENTS TO THIS YEAR'S PROCESS

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SDCE Office of Planning, Research,
and Institutional Effectiveness

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ANNUAL INTEGRATED PLANNING CHANGES











1. Submissions from last year were rolled over to this year

DESCRIPTION OF THE DEPARTMENT (UPDATE ONLY IF REVISED)

----- Suggested maximum word count - 250 words -----

1. Department Mission

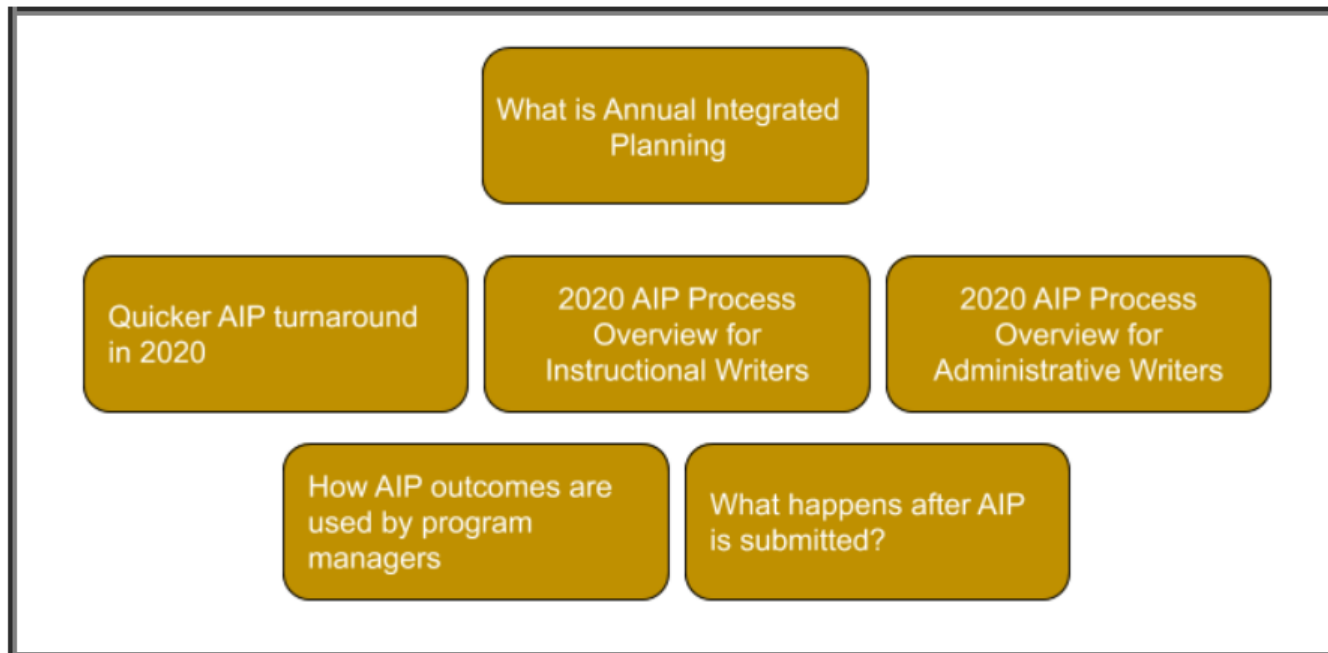
Provide your department's mission statement(s).

File	Edit	View	Insert	Format	Tools	Table									
		Paragraph	▼	B	<i>I</i>								▼		▼
<p>The purpose of the Planning, Research, and Institutional Effectiveness office at San Diego Continuing Education (SDCE) is to provide leadership in developing a comprehensive, integrated program of planning, assessment and institutional research that assists SDCE in achieving its mission and goals.</p>															

ANNUAL INTEGRATED PLANNING CHANGES

2. Support will be provided via Canvas and office hours to increase flexibility and save time

General Overview of AIP



ANNUAL INTEGRATED PLANNING CHANGES

- Data have been migrated from pdf's to excel spreadsheet to make it easier to navigate

ANNUAL DATA
Continuing Education - Program Review
2014/15 - 2018/19
All San Diego Continuing Education

Table 1. Headcount by Age, Gender, Ethnicity, and Income

	2014/15	2015/16	2016/17	2017/18	2018/19	5-Yr Difference	5-Yr % Change	5-Yr Avg %	2-Yr Difference	2-Yr % Change
Under 18	41	0%	24	0%	6	0%	13	0%	8	0%
18 - 24	5,773	13%	4,947	12%	4,431	11%	4,409	11%	3,966	11%
25 - 29	5,237	12%	4,871	12%	4,491	11%	4,162	11%	3,838	10%
30 - 39	9,136	21%	8,966	21%	8,717	22%	8,148	21%	7,674	20%
40 - 49	6,628	15%	6,340	15%	6,055	15%	5,628	15%	5,483	15%
50 and >	17,607	40%	17,136	41%	16,428	41%	16,353	42%	16,605	44%
Unreported	1	0%	1	0%	3	0%	0	0%	3	0%
Female	28,275	64%	27,301	65%	25,879	64%	25,069	65%	24,571	65%
Male	16,111	36%	14,941	35%	14,213	35%	13,300	35%	12,833	34%
Unreported	37	0%	43	0%	39	0%	144	0%	193	1%
African American	3,641	8%	3,285	8%	3,166	8%	2,939	8%	2,793	7%
American Indian	139	0%	130	0%	119	0%	119	0%	102	0%
Asian/Pacific Isl.	6,236	14%	6,236	15%	6,104	15%	5,989	15%	5,781	15%
Filipino	1,101	2%	1,024	2%	942	2%	984	3%	996	3%
Latino	15,298	34%	14,498	34%	13,765	34%	13,105	34%	12,814	34%
White	14,181	32%	13,301	31%	12,391	31%	11,959	31%	11,616	31%
Other	604	2%	730	2%	692	2%	667	2%	711	2%
Unreported	3,023	7%	3,061	7%	2,952	7%	2,951	8%	2,784	7%
Under \$5,000	20,203	45%	19,698	47%	19,315	48%	19,095	49%	18,413	49%
\$5,000 - \$9,999	2,364	5%	2,133	5%	1,971	5%	1,925	5%	1,748	5%
\$10,000 - \$14,999	4,089	9%	3,679	9%	3,123	8%	2,928	8%	2,795	7%
\$15,000 - \$24,999	4,954	11%	4,639	11%	4,193	10%	3,860	10%	3,459	9%
\$25,000 - \$34,999	3,283	7%	2,920	7%	2,647	7%	2,447	6%	2,420	6%
\$35,000 +	9,504	21%	9,186	22%	8,833	22%	8,217	21%	8,643	23%
Unreported	26	0%	32	0%	49	0%	241	1%	119	0%
Total	44,423	100%	42,285	100%	40,131	100%	38,713	100%	37,597	100%

Source: SDCCC Information System



Continuing Education Program Review	
SDCE Office of Planning, Research and Institutional Effectiveness	
Annual Summary Data	
2015/16 - 2019/2020	
All San Diego Continuing Education	
Select Analysis Level	All SDCE
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ANNUAL INTEGRATED PLANNING CHANGES

- We improved the Annual Integrated Planning process with the following changes:
 - Rolled over submissions from last year when applicable
 - Developed a CANVAS shell to provide training and support
 - Migrated data reports from pdf's to excel spreadsheets